Raising Student Achievement Closing Achievement Gaps

INCREASING EFFECTIVE INSTRUCTION

Dr. Penny MacCormack, Superintendent of Schools Montclair Board of Education March 18, 2013

Improving Instruction requires Instructional Leadership

Instructional leaders:

- Spend more time in classrooms
- Give specific & timely feedback
- Use student data to inform feedback

DEAN OF STUDENTS & OPERATIONS

WATCHUNG, NORTHEAST, BULLOCK, BRADFORD TEACHER LEADER POSITIONS

\$400,000 (INC. BENEFITS)

Expected Outcomes: School Level Accountability

Principal Accountability

- Improved instruction as measured by teacher evaluation rubrics
- Increased student achievement (TBD June 2013)
- Closing of achievement gaps (TBD June 2013)

Dean Accountability

- Improved Climate/Culture as measured by Climate survey (parents, teachers, students)
- Improved magnet theme development as measured by unique Climate survey questions
- School operations responsibilities as outlined by Principal

TALENT: Development, Recruitment, Retention

Chief Talent Officer*
Supervising all current HR & future Talent work

Supervisor:

Recruitment

Retention

Supervisor:

Teacher & Principal

Evaluation

- Teacher Career Ladder
- 2. Leadership Pipeline
- 3. Assist with school-level teacher evaluations & ScIP

- 1. Professional Development for teachers and principals aligned to new evaluation systems.
- 2. Assist with school-level teacher evaluations & ScIP

COST: Central Supports - \$236,000 (inc. benefits)

*Special Assistant to the Superintendent position replaced by CTO

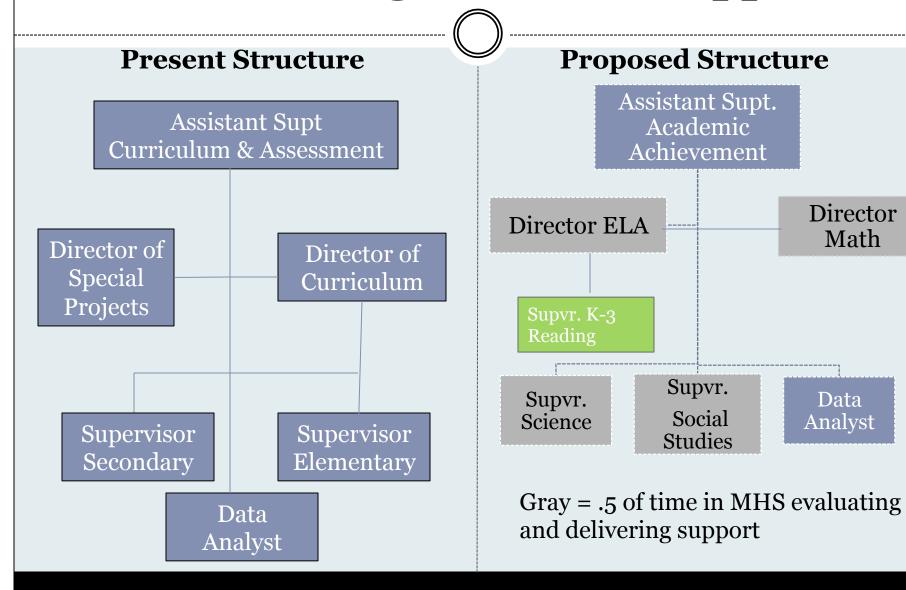
Expected Outcomes: Central Accountability

- Diverse talent pool
- Improved instruction (teacher career ladder as measured by teacher observation rubric)
- Diverse leadership pool ("homegrown")
- Improved retention of our best & brightest teachers
- Effective teacher professional development (as measured by teacher feedback & teacher observation rubric)
- Effective leadership professional development (as measured by principal feedback & principal evaluation system)
- Each staff member is expected to improve instruction, increase achievement & close gaps at the schools they support

Expected Outcomes: Superintendent Accountability

- Raise student achievement (TBD June 2013)
- Close achievement gaps (TBD June 2013)
- Improve principal leadership (as measured by new principal evaluation tool)
- Improve climate/culture in schools (as measured by climate/culture surveys)
- Improve Central Office services to schools (as measured by Central Office surveys)
- Report on the Implementation, Monitoring and Evaluation of all strategies required in the District Strategic Plan (TBD June 2013)
- Effective and Efficient Operations (B&G, Transportation, Budgeting, Payroll)

Transforming Academic Supports



Expected Outcomes: Academic Accountability

- Quality K-12 curriculum & resources aligned to standards (as measured by teacher/principal feedback & Superintendent review)
- 2. Quality K-12 interim assessments designed with teacher input (as measured by teacher/principal feedback & Superintendent review)
- Quality K-12 professional development (as measured by teacher feedback & improved student achievement)
- 4. Improved MHS instruction (as measured by teacher evaluation rubrics)
- 5. Improved MHS student achievement (as measured by interim assessments)
- 6. Closing of achievement gaps at MHS (as measured by interim assessments)
- 7. Improved K-3 reading instruction (as measured by teacher observation system and DRA2 performance)

Cost: \$118,000 (inc. benefits)

Effective School Solutions

Program Description:

- "Wrap- Around Program" intensive clinical services integrated within regular school day.
- Services include daily group and individual therapy, weekly family therapy and participation in the student's motivational theory class at the end of each day.

ESS Counselors:

- 2011-2012 : 2 ESS counselors,
 18 MHS students (10-12)
- 2012-2013: Added 2 ESS counselors for 18 Middle School students
- Proposed 2013-14: Add 1 ESS counselor at 9th Grade Academy
- New Cost: \$120,000 (1 additional)
- Total 2013-14: \$580,000

Continued Expected Outcomes: Effective School Solutions

Benefits:

- 47% decrease in absences
- 43% increase in grades
- 50% reduction in discipline referrals
- 3 returns from out-of-district placements
- Full continuum of ESS services for students in grades 6-12.
- Serves both general and special education students.
- Prevents potential out-of-district placements